

School-based After-school Learning and Support Programme 2023-2024

School-based Grant – Programme Plan

Name of school: Delia (Man Kiu) English Primary School

Staff-in-charge: Mr. Wu Chi Kit

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A. The estimated number of students (count by heads) benefitted under this Programme is **58** (including A. **26** CSSA recipients, B. **31** full-grant recipients under the SFA schemes and C. **1** under school's discretionary quota).

B. Information on Activities to be subsidized / complemented by the Grant.

*Name / Type of activity	Objectives of the activity	Success criteria	Method(s) of evaluation	Period / Date of activity to be held	Estimated no. of participating eligible students#			Estimated expenditure (\$)	Name of partner / service provider (if applicable)
					A	B	C		
Campus TV Training Course	Train up students to operate Campus TV which will be started in 2024-25	Students can produce at least one episode by the end of the course.	Product & observation	12/2023 to 6/2024	4	5	1	38000	External tutor (TBC)
Total no. of activities: <u>1</u>				@No. of man-times	4	5	1		
				**Total no. of man-times	10				

Note:

* Types of activities are categorized as follows: tutorial services, learning skill training, languages training, visits, art and cultural activities, sports, self-confidence development, volunteer services, adventure activities, leadership training, and communication skills training courses.

@ Man-times: refers to the aggregate no. of benefitted students participating in each activity listed above.

**Total no. of man-times: the aggregate of man-times (A) + (B) + (C)

Eligible students: students in receipt of CSSA (A), full grant under the SFA Schemes (B) and disadvantaged students identified by the school under the discretionary quota (not more than 25%) (C) .